



Friday, 19 January 2024

Dear Sir/Madam

A meeting of the Overview and Scrutiny Committee will be held on Monday, 29 January 2024 in the Council Chamber, Council Offices, Foster Avenue, Beeston, NG9 1AB, commencing at 6.00 pm.

Should you require advice on declaring an interest in any item on the agenda, please contact the Monitoring Officer at your earliest convenience.

Yours faithfully

Chief Executive

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|-----------------|---------------------------|-------------------|
| To Councillors: | S Dannheimer (Chair) | J M Owen |
| | W Mee (Vice-Chair) | A W G A Stockwell |
| | E Williamson (Vice-Chair) | C M Tideswell |
| | H L Crosby | S Webb |
| | K Harlow | E Winfield |
| | H Land | K Woodhead |
| | R D MacRae | |

A G E N D A

1. APOLOGIES

To receive apologies and to be notified of the attendance of substitutes.

2. DECLARATIONS OF INTEREST

(Pages 3 - 10)

Members to declare any interest as appropriate in respect of items to be considered at this meeting.

3. MINUTES

(Pages 11 - 14)

The Committee is asked to confirm as a correct record the minutes of the meeting held on 23 November 2023.

4. CONSIDERATION OF CALL - IN (Pages 15 - 28)

To provide the Committee with an update of the request to Call-In the 5 December 2023, Cabinet decision on the Permit Schemes for Council Car Parks and to report the reasons for refusing this Call-In.

5. BUSINESS PLANS AND FINANCIAL ESTIMATES 2024/25-2026/27 -COMMUNITY SAFETY (Pages 29 - 56)

To consider proposals for business plans, detailed revenue budget estimates for 2024/25; and proposed fees and charges for 2024/25 in respect of the Council's priority areas.

6. BUSINESS PLANS AND FINANCIAL ESTIMATES 2024/25-2026/27-ENVIRONMENT AND CLIMATE CHANGE (Pages 57 - 100)

To consider proposals for business plans, detailed revenue budget estimates for 2023/24; capital programme for 2024/25 to 2026/27; and proposed fees and charges for 2024/25 in respect of the Council's priority areas.

7. BUSINESS PLANS AND FINANCIAL ESTIMATES 2024/25-2026/27-LEISURE AND HEALTH (Pages 101 - 142)

To consider proposals for business plans, detailed revenue budget estimates for 2024/25; capital programme for 2024/25 to 2026/27; and proposed fees and charges for 2024/24 in respect of the Council's priority areas.

8. WORK PROGRAMME (Pages 143 - 146)

The purpose of this report is to request that Members aware of matters proposed for and undergoing scrutiny. This is in accordance with all of the Council's priorities